

# **2023 Legislature - Operating Budget** **Transaction Change Detail - Governor Structure**

**Numbers and Language**

**Agency: University of Alaska**

**Appropriation: University of Alaska**

**Allocation: Budget Reductions/Additions - Systemwide**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY23 Conference Committee * * *												
FY23 Conference Committee	ConfCom	955.2	0.0	0.0	955.2	0.0	0.0	0.0	0.0	0	0	0
1151 VoTech Ed (DGF) 954.2												
1234 LicPlates (DGF) 1.0												
L FY23 Conference Committee	LangCC	29,800.0	0.0	0.0	29,800.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 29,800.0												
<b>FY23 Conference Committee Total</b>		30,755.2	0.0	0.0	30,755.2	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY23 Conference Committee to FY23 Authorized * * *												
<b>FY23 Authorized Total</b>		30,755.2	0.0	0.0	30,755.2	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY23 Authorized to FY23 Management Plan * * *												
Align Authority with Anticipated Expenditures	LIT	0.0	4,357.6	0.0	-4,357.6	0.0	0.0	0.0	0.0	0	0	0
University of Alaska FY2023 Transfer to Budget Reductions/Additions	TrIn	288,941.1	0.0	0.0	288,941.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 288,941.1												
Transfer Technical Vocational Education Program Funds to Align with Distributions	TrOut	-954.2	0.0	0.0	-954.2	0.0	0.0	0.0	0.0	0	0	0
1151 VoTech Ed (DGF) -954.2												
University of Alaska FY2023 Distribution of Base State Funds	TrOut	-272,733.5	0.0	0.0	-272,733.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -272,733.5												
University of Alaska Compensation Increases	TrOut	-4,357.6	-4,357.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -4,357.6												
University of Alaska Fixed Cost Increases	TrOut	-4,000.0	0.0	0.0	-4,000.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -4,000.0												
Record Program Funding	TrOut	-7,850.0	0.0	0.0	-7,850.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -7,850.0												
L Transfer Authority to Distribute Economic Development Research Program Funding (FY23-FY24)	TrOut	-29,800.0	0.0	0.0	-29,800.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -29,800.0												
<b>FY23 Management Plan Total</b>		1.0	0.0	0.0	1.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *												
<b>FY24 Adjusted Base Total</b>		1.0	0.0	0.0	1.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY24 Adjusted Base to 24Gov * * *												
<b>24Gov Total</b>		1.0	0.0	0.0	1.0	0.0	0.0	0.0	0.0	0	0	0

# **2023 Legislature - Operating Budget** **Transaction Change Detail - Governor Structure**

**Numbers and Language**

**Agency: University of Alaska**

**Appropriation: University of Alaska**  
**Allocation: Systemwide Services**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY23 Conference Committee * * *												
FY23 Conference Committee	ConfCom	30,037.0	17,388.6	559.1	11,358.0	310.8	27.0	170.0	223.5	156	0	0
1002 Fed Rcpts (Fed)		300.0										
1004 Gen Fund (UGF)		6,458.9										
1007 I/A Rcpts (Other)		100.0										
1048 Univ Rcpt (DGF)		12,184.1										
1151 VoTech Ed (DGF)		942.9										
1174 UA I/A (Other)		10,051.1										
<b>FY23 Conference Committee Total</b>		<b>30,037.0</b>	<b>17,388.6</b>	<b>559.1</b>	<b>11,358.0</b>	<b>310.8</b>	<b>27.0</b>	<b>170.0</b>	<b>223.5</b>	<b>156</b>	<b>0</b>	<b>0</b>
* * * Changes from FY23 Conference Committee to FY23 Authorized * * *												
<b>FY23 Authorized Total</b>		<b>30,037.0</b>	<b>17,388.6</b>	<b>559.1</b>	<b>11,358.0</b>	<b>310.8</b>	<b>27.0</b>	<b>170.0</b>	<b>223.5</b>	<b>156</b>	<b>0</b>	<b>0</b>
* * * Changes from FY23 Authorized to FY23 Management Plan * * *												
Transfer Positions Between Allocations for Anticipated Needs	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
Align Authority with Anticipated Expenditures	LIT	0.0	970.4	74.4	-853.5	-25.7	0.0	-170.0	4.4	0	0	0
University of Alaska FY2023 Distribution of Base State Funds	TrIn	8,994.9	0.0	0.0	8,994.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		8,994.9										
Transfer Technical Vocational Education Program Funds to Align with Distributions	TrIn	158.5	0.0	0.0	158.5	0.0	0.0	0.0	0.0	0	0	0
1151 VoTech Ed (DGF)		158.5										
University of Alaska Compensation Increases	TrIn	346.6	346.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		346.6										
University of Alaska Fixed Cost Increases	TrIn	44.0	0.0	0.0	44.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		44.0										
University of Alaska Community Campuses Fixed Cost Increases	TrOut	-135.0	0.0	0.0	-135.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-135.0										
University of Alaska FY2023 Transfer to Budget Reductions/Additions	TrOut	-6,458.9	0.0	0.0	-6,458.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-6,458.9										
<b>FY23 Management Plan Total</b>		<b>32,987.1</b>	<b>18,705.6</b>	<b>633.5</b>	<b>13,108.0</b>	<b>285.1</b>	<b>27.0</b>	<b>0.0</b>	<b>227.9</b>	<b>154</b>	<b>0</b>	<b>0</b>
* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *												
University of Alaska Compensation Increases -- Staff, Faculty, and Firefighters	SalAdj	713.5	713.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		705.9										
1048 Univ Rcpt (DGF)		7.6										
<b>FY24 Adjusted Base Total</b>		<b>33,700.6</b>	<b>19,419.1</b>	<b>633.5</b>	<b>13,108.0</b>	<b>285.1</b>	<b>27.0</b>	<b>0.0</b>	<b>227.9</b>	<b>154</b>	<b>0</b>	<b>0</b>
* * * Changes from FY24 Adjusted Base to 24Gov * * *												
<b>24Gov Total</b>		<b>33,700.6</b>	<b>19,419.1</b>	<b>633.5</b>	<b>13,108.0</b>	<b>285.1</b>	<b>27.0</b>	<b>0.0</b>	<b>227.9</b>	<b>154</b>	<b>0</b>	<b>0</b>

# **2023 Legislature - Operating Budget** **Transaction Change Detail - Governor Structure**

**Numbers and Language**

**Agency: University of Alaska**

**Appropriation: University of Alaska**  
**Allocation: Office of Information Technology**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY23 Conference Committee * * *												
FY23 Conference Committee	ConfCom	16,377.7	6,776.4	164.8	9,025.1	305.9	105.5	0.0	0.0	53	0	0
1004 Gen Fund (UGF)		4,896.1										
1048 Univ Rcpt (DGF)		7,902.8										
1174 UA I/A (Other)		3,578.8										
<b>FY23 Conference Committee Total</b>		<b>16,377.7</b>	<b>6,776.4</b>	<b>164.8</b>	<b>9,025.1</b>	<b>305.9</b>	<b>105.5</b>	<b>0.0</b>	<b>0.0</b>	<b>53</b>	<b>0</b>	<b>0</b>
* * * Changes from FY23 Conference Committee to FY23 Authorized * * *												
<b>FY23 Authorized Total</b>		<b>16,377.7</b>	<b>6,776.4</b>	<b>164.8</b>	<b>9,025.1</b>	<b>305.9</b>	<b>105.5</b>	<b>0.0</b>	<b>0.0</b>	<b>53</b>	<b>0</b>	<b>0</b>
* * * Changes from FY23 Authorized to FY23 Management Plan * * *												
Transfer Positions Between Allocations for Anticipated Needs	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3	0	0
Align Authority with Anticipated Expenditures	LIT	0.0	345.8	-3.5	-340.9	-1.4	0.0	0.0	0.0	0	0	0
University of Alaska FY2023 Transfer to Budget Reductions/Additions	TrOut	-4,896.1	0.0	0.0	-4,896.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-4,896.1										
University of Alaska FY2023 Distribution of Base State Funds	TrIn	5,570.3	0.0	0.0	5,570.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		5,570.3										
University of Alaska Compensation Increases	TrIn	127.7	127.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		127.7										
University of Alaska Fixed Cost Increases	TrIn	1,000.0	0.0	0.0	1,000.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1,000.0										
<b>FY23 Management Plan Total</b>		<b>18,179.6</b>	<b>7,249.9</b>	<b>161.3</b>	<b>10,358.4</b>	<b>304.5</b>	<b>105.5</b>	<b>0.0</b>	<b>0.0</b>	<b>56</b>	<b>0</b>	<b>0</b>
* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *												
University of Alaska Compensation Increases -- Staff, Faculty, and Firefighters	SalAdj	280.5	280.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		280.5										
<b>FY24 Adjusted Base Total</b>		<b>18,460.1</b>	<b>7,530.4</b>	<b>161.3</b>	<b>10,358.4</b>	<b>304.5</b>	<b>105.5</b>	<b>0.0</b>	<b>0.0</b>	<b>56</b>	<b>0</b>	<b>0</b>
* * * Changes from FY24 Adjusted Base to 24Gov * * *												
<b>24Gov Total</b>		<b>18,460.1</b>	<b>7,530.4</b>	<b>161.3</b>	<b>10,358.4</b>	<b>304.5</b>	<b>105.5</b>	<b>0.0</b>	<b>0.0</b>	<b>56</b>	<b>0</b>	<b>0</b>

# **2023 Legislature - Operating Budget** **Transaction Change Detail - Governor Structure**

**Numbers and Language**

**Agency: University of Alaska**

**Appropriation: University of Alaska**  
**Allocation: Anchorage Campus**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY23 Conference Committee * * *												
FY23 Conference Committee	ConfCom	244,619.5	137,469.6	2,674.3	69,588.5	8,782.8	5,832.0	16,045.6	4,226.7	1191	37	0
1002 Fed Rcpts (Fed)		29,795.2										
1003 GF/Match (UGF)		19.8										
1004 Gen Fund (UGF)		88,570.5										
1007 I/A Rcpts (Other)		5,826.2										
1037 GF/MH (UGF)		855.8										
1048 Univ Rcpt (DGF)		106,711.7										
1061 CIP Rcpts (Other)		400.0										
1092 MHTAAR (Other)		1,698.1										
1151 VoTech Ed (DGF)		1,857.4										
1174 UA I/A (Other)		8,884.8										
L FY23 Conference Committee	LangCC	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>FY23 Conference Committee Total</b>		<b>244,619.5</b>	<b>137,469.6</b>	<b>2,674.3</b>	<b>69,588.5</b>	<b>8,782.8</b>	<b>5,832.0</b>	<b>16,045.6</b>	<b>4,226.7</b>	<b>1191</b>	<b>37</b>	<b>0</b>
* * * Changes from FY23 Conference Committee to FY23 Authorized * * *												
Authority for the Alaska Library Network	Veto	-635.9	-188.9	0.0	-447.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-635.9										
Authority for Alaska Health Education Centers	Veto	-200.0	0.0	0.0	-200.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-200.0										
<b>FY23 Authorized Total</b>		<b>243,783.6</b>	<b>137,280.7</b>	<b>2,674.3</b>	<b>68,941.5</b>	<b>8,782.8</b>	<b>5,832.0</b>	<b>16,045.6</b>	<b>4,226.7</b>	<b>1191</b>	<b>37</b>	<b>0</b>
* * * Changes from FY23 Authorized to FY23 Management Plan * * *												
L Transfer Authority to Distribute Economic Development Research Program Funding (FY23-FY24)	TrIn	1,750.0	0.0	0.0	1,750.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1,750.0										
Transfer Positions Between Allocations for Anticipated Needs	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4	0	0
Align Authority with Anticipated Expenditures	LIT	0.0	667.4	587.6	-1,741.6	106.7	58.6	316.7	4.6	0	0	0
University of Alaska FY2023 Transfer to Budget Reductions/Additions	TrOut	-88,610.2	0.0	0.0	-88,610.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-88,610.2										
University of Alaska FY2023 Distribution of Base State Funds	TrIn	83,768.7	0.0	0.0	83,768.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		83,768.7										
Transfer Technical Vocational Education Program Funds to Align with Distributions	TrIn	185.9	0.0	0.0	185.9	0.0	0.0	0.0	0.0	0	0	0
1151 VoTech Ed (DGF)		185.9										
University of Alaska Compensation Increases	TrIn	1,364.5	1,364.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1,364.5										
University of Alaska Fixed Cost Increases	TrIn	1,030.0	0.0	0.0	1,030.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1,030.0										
Record Program Funding	TrIn	4,850.0	0.0	0.0	4,850.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		4,850.0										
Distribute University of Alaska Receipt Authority	TrOut	-1,409.0	0.0	0.0	-1,409.0	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt (DGF)		-1,409.0										
University of Alaska Community Campuses Fixed Cost Increases	TrOut	-101.1	0.0	0.0	-101.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-101.1										

# 2023 Legislature - Operating Budget Transaction Change Detail - Governor Structure

Numbers and Language

Agency: University of Alaska

Appropriation: University of Alaska  
Allocation: Anchorage Campus

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from FY23 Authorized to FY23 Management Plan * * * (continued)												
<b>FY23 Management Plan Total</b>		<b>246,612.4</b>	<b>139,312.6</b>	<b>3,261.9</b>	<b>68,664.2</b>	<b>8,889.5</b>	<b>5,890.6</b>	<b>16,362.3</b>	<b>4,231.3</b>	<b>1195</b>	<b>37</b>	<b>0</b>
* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *												
Reverse MH Trust: Alaska Justice Information Center (FY2023-FY2024)	OTI	-225.0	0.0	0.0	-225.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)		-225.0										
MH Trust: Alaska Justice Information Center (FY23-FY25)	IncT	225.0	0.0	0.0	225.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)		225.0										
Reverse MH Trust: The Alaska Training Cooperative (FY2014-FY2025)	OTI	-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
1037 GF/MH (UGF)		-100.0										
MH Trust: The Alaska Training Cooperative (FY14-FY25)	IncT	100.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
1037 GF/MH (UGF)		100.0										
Reverse MH Trust: The Alaska Training Cooperative (FY2014-FY2025)	OTI	-885.6	0.0	0.0	-885.6	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)		-885.6										
MH Trust: The Alaska Training Cooperative (FY14-FY25)	IncT	835.0	0.0	0.0	835.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)		835.0										
Reverse MH Trust: Traumatic and Acquired Brain Injury (TABI) Advisory Council Staff (FY2022-FY2025)	OTI	-105.0	0.0	0.0	-105.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)		-105.0										
MH Trust: Traumatic and Acquired Brain Injury (TABI) Advisory Council Staff (FY22-FY25)	IncT	105.0	0.0	0.0	105.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)		105.0										
Reverse MH Trust: Supported Employment Workforce (FY2018-FY2025)	OTI	-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)		-100.0										
MH Trust: Supported Employment Workforce (FY18-FY25)	IncT	100.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)		100.0										
Reverse MH Trust: Specialized Skills and Srv Training on Srv Criminal Justice Involved Beneficiaries (FY2014-FY2025)	OTI	-72.5	0.0	0.0	-72.5	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)		-72.5										
MH Trust: Specialized Skills and Services Training on Serving Criminal Justice Involved Beneficiaries (FY14-FY25)	IncT	72.5	0.0	0.0	72.5	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)		72.5										
Reverse MH Trust: Microenterprise Capital (FY2018-FY2025)	OTI	-175.0	0.0	0.0	-175.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)		-175.0										
MH Trust: Microenterprise (FY18-FY25)	IncT	175.0	0.0	0.0	175.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)		175.0										
Reverse MH Trust: Interpersonal Violence Prevention for Beneficiaries (FY2014-FY2025)	OTI	-80.0	0.0	0.0	-80.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)		-80.0										
MH Trust: Interpersonal Violence Prevention for Beneficiaries (FY14-FY25)	IncT	80.0	0.0	0.0	80.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)		80.0										
Reverse MH Trust: Alaska Area Health Education Centers (FY2018-FY2025)	OTI	-55.0	0.0	0.0	-55.0	0.0	0.0	0.0	0.0	0	0	0

# 2023 Legislature - Operating Budget Transaction Change Detail - Governor Structure

Numbers and Language

Agency: University of Alaska

Appropriation: University of Alaska  
Allocation: Anchorage Campus

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * * (continued)												
Reverse MH Trust: Alaska Area Health Education Centers (FY2018-FY2025) (continued)												
1092 MHTAAR (Other)		-55.0										
MH Trust: Alaska Area Health Education Centers (FY18-FY25)	IncT	55.0	0.0	0.0	55.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)		55.0										
L Reverse Economic Development Research Program Funding (FY2023- FY2024)	OTI	-1,750.0	0.0	0.0	-1,750.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-1,750.0										
L Provide Authority to Distribute Economic Development Research Program Funding (FY23-FY24)	CarryFwd	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Reverse UA Anchorage Health Program Funding	OTI	-250.0	0.0	0.0	0.0	-250.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-250.0										
University of Alaska Compensation Increases -- Staff, Faculty, and Firefighters	SalAdj	4,659.8	4,659.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		100.0										
1004 Gen Fund (UGF)		4,097.0										
1048 Univ Rcpt (DGF)		462.8										
<b>FY24 Adjusted Base Total</b>		<b>249,221.6</b>	<b>143,972.4</b>	<b>3,261.9</b>	<b>66,863.6</b>	<b>8,639.5</b>	<b>5,890.6</b>	<b>16,362.3</b>	<b>4,231.3</b>	<b>1195</b>	<b>37</b>	<b>0</b>
* * * Changes from FY24 Adjusted Base to 24Gov * * *												
Expand Ongoing Alaska Area Health Education Centers (FY24-FY25)	IncT	45.0	0.0	0.0	45.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)		45.0										
Building Capacity for Alaska's Workforce - University of Alaska Anchorage Expanding WWAMI	Inc	582.0	0.0	0.0	582.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		48.0										
1048 Univ Rcpt (DGF)		534.0										
MH Trust: Beneficiary Employment Technical Assistance and Planning (FY24-FY25)	IncT	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)		200.0										
MH Trust: Beneficiary Population Health Data (FY24-FY28)	IncT	50.0	0.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)		50.0										
MH Trust: Alaska Center for Rural Health and Workforce (FY24-FY25)	IncT	150.0	0.0	0.0	150.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)		150.0										
<b>24Gov Total</b>		<b>250,248.6</b>	<b>143,972.4</b>	<b>3,261.9</b>	<b>67,890.6</b>	<b>8,639.5</b>	<b>5,890.6</b>	<b>16,362.3</b>	<b>4,231.3</b>	<b>1195</b>	<b>37</b>	<b>0</b>

## 2023 Legislature - Operating Budget Transaction Change Detail - Governor Structure

**Numbers and Language**

**Agency: University of Alaska**

**Appropriation: University of Alaska  
Allocation: Small Business Development Center**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY23 Conference Committee * * *												
FY23 Conference Committee	ConfCom	3,684.6	2,436.2	32.0	1,091.4	125.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		1,200.0										
1004 Gen Fund (UGF)		959.6										
1007 I/A Rcpts (Other)		250.0										
1048 Univ Rcpt (DGF)		550.0										
1174 UA I/A (Other)		725.0										
<b>FY23 Conference Committee Total</b>		3,684.6	2,436.2	32.0	1,091.4	125.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY23 Conference Committee to FY23 Authorized * * *												
<b>FY23 Authorized Total</b>		3,684.6	2,436.2	32.0	1,091.4	125.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY23 Authorized to FY23 Management Plan * * *												
University of Alaska FY2023 Distribution of Base State Funds	TrIn	959.6	0.0	0.0	959.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		959.6										
University of Alaska FY2023 Transfer to Budget Reductions/Additions	TrOut	-959.6	0.0	0.0	-959.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-959.6										
<b>FY23 Management Plan Total</b>		3,684.6	2,436.2	32.0	1,091.4	125.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *												
<b>FY24 Adjusted Base Total</b>		3,684.6	2,436.2	32.0	1,091.4	125.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY24 Adjusted Base to 24Gov * * *												
<b>24Gov Total</b>		3,684.6	2,436.2	32.0	1,091.4	125.0	0.0	0.0	0.0	0	0	0

# **2023 Legislature - Operating Budget** **Transaction Change Detail - Governor Structure**

**Numbers and Language**

**Agency: University of Alaska**

**Appropriation: University of Alaska**  
**Allocation: Kenai Peninsula College**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY23 Conference Committee * * *												
FY23 Conference Committee	ConfCom	16,345.8	10,256.4	132.5	3,607.8	1,871.7	109.0	361.4	7.0	85	5	0
1002 Fed Rcpts (Fed)		1,000.8										
1004 Gen Fund (UGF)		6,430.5										
1007 I/A Rcpts (Other)		489.3										
1048 Univ Rcpt (DGF)		8,186.7										
1151 VoTech Ed (DGF)		170.3										
1174 UA I/A (Other)		68.2										
<b>FY23 Conference Committee Total</b>		<b>16,345.8</b>	<b>10,256.4</b>	<b>132.5</b>	<b>3,607.8</b>	<b>1,871.7</b>	<b>109.0</b>	<b>361.4</b>	<b>7.0</b>	<b>85</b>	<b>5</b>	<b>0</b>
* * * Changes from FY23 Conference Committee to FY23 Authorized * * *												
<b>FY23 Authorized Total</b>		<b>16,345.8</b>	<b>10,256.4</b>	<b>132.5</b>	<b>3,607.8</b>	<b>1,871.7</b>	<b>109.0</b>	<b>361.4</b>	<b>7.0</b>	<b>85</b>	<b>5</b>	<b>0</b>
* * * Changes from FY23 Authorized to FY23 Management Plan * * *												
Transfer Positions Between Allocations for Anticipated Needs	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
Align Authority with Anticipated Expenditures	LIT	0.0	1,147.5	6.3	-1,080.6	-121.3	78.5	-30.4	0.0	0	0	0
University of Alaska FY2023 Transfer to Budget Reductions/Additions	TrOut	-6,430.5	0.0	0.0	-6,430.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-6,430.5										
University of Alaska FY2023 Distribution of Base State Funds	TrIn	6,289.1	0.0	0.0	6,289.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		6,289.1										
Transfer Technical Vocational Education Program Funds to Align with Distributions	TrIn	71.8	0.0	0.0	71.8	0.0	0.0	0.0	0.0	0	0	0
1151 VoTech Ed (DGF)		71.8										
University of Alaska Compensation Increases	TrIn	78.1	78.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		78.1										
University of Alaska Community Campuses Fixed Cost Increases	TrIn	47.7	0.0	0.0	47.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		47.7										
<b>FY23 Management Plan Total</b>		<b>16,402.0</b>	<b>11,482.0</b>	<b>138.8</b>	<b>2,505.3</b>	<b>1,750.4</b>	<b>187.5</b>	<b>331.0</b>	<b>7.0</b>	<b>83</b>	<b>5</b>	<b>0</b>
* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *												
University of Alaska Compensation Increases -- Staff, Faculty, and Firefighters	SalAdj	282.9	282.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		257.3										
1048 Univ Rcpt (DGF)		25.6										
<b>FY24 Adjusted Base Total</b>		<b>16,684.9</b>	<b>11,764.9</b>	<b>138.8</b>	<b>2,505.3</b>	<b>1,750.4</b>	<b>187.5</b>	<b>331.0</b>	<b>7.0</b>	<b>83</b>	<b>5</b>	<b>0</b>
* * * Changes from FY24 Adjusted Base to 24Gov * * *												
<b>24Gov Total</b>		<b>16,684.9</b>	<b>11,764.9</b>	<b>138.8</b>	<b>2,505.3</b>	<b>1,750.4</b>	<b>187.5</b>	<b>331.0</b>	<b>7.0</b>	<b>83</b>	<b>5</b>	<b>0</b>



# **2023 Legislature - Operating Budget** **Transaction Change Detail - Governor Structure**

**Numbers and Language**

**Agency: University of Alaska**

**Appropriation: University of Alaska**  
**Allocation: Kodiak College**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY23 Conference Committee * * *												
FY23 Conference Committee	ConfCom	5,606.7	3,624.7	59.6	1,257.6	542.7	36.0	85.0	1.1	25	5	0
1002 Fed Rcpts (Fed)		367.7										
1004 Gen Fund (UGF)		2,351.3										
1007 I/A Rcpts (Other)		323.5										
1048 Univ Rcpt (DGF)		2,489.4										
1151 VoTech Ed (DGF)		66.5										
1174 UA I/A (Other)		8.3										
<b>FY23 Conference Committee Total</b>		<b>5,606.7</b>	<b>3,624.7</b>	<b>59.6</b>	<b>1,257.6</b>	<b>542.7</b>	<b>36.0</b>	<b>85.0</b>	<b>1.1</b>	<b>25</b>	<b>5</b>	<b>0</b>
* * * Changes from FY23 Conference Committee to FY23 Authorized * * *												
<b>FY23 Authorized Total</b>		<b>5,606.7</b>	<b>3,624.7</b>	<b>59.6</b>	<b>1,257.6</b>	<b>542.7</b>	<b>36.0</b>	<b>85.0</b>	<b>1.1</b>	<b>25</b>	<b>5</b>	<b>0</b>
* * * Changes from FY23 Authorized to FY23 Management Plan * * *												
Transfer Positions Between Allocations for Anticipated Needs	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Align Authority with Anticipated Expenditures	LIT	0.0	-62.4	-4.6	-45.7	107.7	4.0	1.0	0.0	0	0	0
University of Alaska FY2023 Transfer to Budget Reductions/Additions	TrOut	-2,351.3	0.0	0.0	-2,351.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-2,351.3										
Transfer Technical Vocational Education Program Funds to Align with Distributions	TrOut	-41.5	0.0	0.0	-41.5	0.0	0.0	0.0	0.0	0	0	0
1151 VoTech Ed (DGF)		-41.5										
University of Alaska FY2023 Distribution of Base State Funds	TrIn	2,303.3	0.0	0.0	2,303.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		2,303.3										
University of Alaska Compensation Increases	TrIn	24.2	24.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		24.2										
University of Alaska Community Campuses Fixed Cost Increases	TrIn	21.9	0.0	0.0	21.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		21.9										
<b>FY23 Management Plan Total</b>		<b>5,563.3</b>	<b>3,586.5</b>	<b>55.0</b>	<b>1,144.3</b>	<b>650.4</b>	<b>40.0</b>	<b>86.0</b>	<b>1.1</b>	<b>24</b>	<b>5</b>	<b>0</b>
* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *												
University of Alaska Compensation Increases -- Staff, Faculty, and Firefighters	SalAdj	93.9	93.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		86.9										
1048 Univ Rcpt (DGF)		7.0										
<b>FY24 Adjusted Base Total</b>		<b>5,657.2</b>	<b>3,680.4</b>	<b>55.0</b>	<b>1,144.3</b>	<b>650.4</b>	<b>40.0</b>	<b>86.0</b>	<b>1.1</b>	<b>24</b>	<b>5</b>	<b>0</b>
* * * Changes from FY24 Adjusted Base to 24Gov * * *												
<b>24Gov Total</b>		<b>5,657.2</b>	<b>3,680.4</b>	<b>55.0</b>	<b>1,144.3</b>	<b>650.4</b>	<b>40.0</b>	<b>86.0</b>	<b>1.1</b>	<b>24</b>	<b>5</b>	<b>0</b>

## 2023 Legislature - Operating Budget

### Transaction Change Detail - Governor Structure

**Numbers and Language**

**Agency: University of Alaska**

**Appropriation: University of Alaska**  
**Allocation: Matanuska-Susitna College**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY23 Conference Committee * * *												
FY23 Conference Committee	ConfCom	13,461.2	7,389.2	35.1	5,130.6	649.7	85.0	150.0	21.6	62	1	0
1002 Fed Rcpts (Fed)		245.0										
1004 Gen Fund (UGF)		4,682.3										
1007 I/A Rcpts (Other)		122.3										
1048 Univ Rcpt (DGF)		8,172.1										
1151 VoTech Ed (DGF)		189.5										
1174 UA I/A (Other)		50.0										
<b>FY23 Conference Committee Total</b>		<b>13,461.2</b>	<b>7,389.2</b>	<b>35.1</b>	<b>5,130.6</b>	<b>649.7</b>	<b>85.0</b>	<b>150.0</b>	<b>21.6</b>	<b>62</b>	<b>1</b>	<b>0</b>
* * * Changes from FY23 Conference Committee to FY23 Authorized * * *												
<b>FY23 Authorized Total</b>		<b>13,461.2</b>	<b>7,389.2</b>	<b>35.1</b>	<b>5,130.6</b>	<b>649.7</b>	<b>85.0</b>	<b>150.0</b>	<b>21.6</b>	<b>62</b>	<b>1</b>	<b>0</b>
* * * Changes from FY23 Authorized to FY23 Management Plan * * *												
Transfer Positions Between Allocations for Anticipated Needs	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
Align Authority with Anticipated Expenditures	LIT	0.0	-371.8	2.9	250.8	-10.7	128.7	0.0	0.1	0	0	0
University of Alaska FY2023 Transfer to Budget Reductions/Additions	TrOut	-4,682.3	0.0	0.0	-4,682.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-4,682.3										
Transfer Technical Vocational Education Program Funds to Align with Distributions	TrIn	53.2	0.0	0.0	53.2	0.0	0.0	0.0	0.0	0	0	0
1151 VoTech Ed (DGF)		53.2										
University of Alaska FY2023 Distribution of Base State Funds	TrIn	4,568.7	0.0	0.0	4,568.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		4,568.7										
University of Alaska Compensation Increases	TrIn	63.5	63.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		63.5										
University of Alaska Community Campuses Fixed Cost Increases	TrIn	26.5	0.0	0.0	26.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		26.5										
<b>FY23 Management Plan Total</b>		<b>13,490.8</b>	<b>7,080.9</b>	<b>38.0</b>	<b>5,347.5</b>	<b>639.0</b>	<b>213.7</b>	<b>150.0</b>	<b>21.7</b>	<b>60</b>	<b>1</b>	<b>0</b>
* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *												
University of Alaska Compensation Increases -- Staff, Faculty, and Firefighters	SalAdj	218.8	218.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		218.7										
1048 Univ Rcpt (DGF)		0.1										
<b>FY24 Adjusted Base Total</b>		<b>13,709.6</b>	<b>7,299.7</b>	<b>38.0</b>	<b>5,347.5</b>	<b>639.0</b>	<b>213.7</b>	<b>150.0</b>	<b>21.7</b>	<b>60</b>	<b>1</b>	<b>0</b>
* * * Changes from FY24 Adjusted Base to 24Gov * * *												
<b>24Gov Total</b>		<b>13,709.6</b>	<b>7,299.7</b>	<b>38.0</b>	<b>5,347.5</b>	<b>639.0</b>	<b>213.7</b>	<b>150.0</b>	<b>21.7</b>	<b>60</b>	<b>1</b>	<b>0</b>

# **2023 Legislature - Operating Budget** **Transaction Change Detail - Governor Structure**

**Numbers and Language**

**Agency: University of Alaska**

**Appropriation: University of Alaska**  
**Allocation: Prince William Sound College**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY23 Conference Committee * * *												
FY23 Conference Committee	ConfCom	6,311.6	4,656.8	34.5	1,299.1	251.8	36.4	27.5	5.5	39	0	0
1002 Fed Rcpts (Fed)		800.0										
1004 Gen Fund (UGF)		2,725.9										
1007 I/A Rcpts (Other)		177.3										
1048 Univ Rcpt (DGF)		2,508.9										
1151 VoTech Ed (DGF)		89.5										
1174 UA I/A (Other)		10.0										
<b>FY23 Conference Committee Total</b>		<b>6,311.6</b>	<b>4,656.8</b>	<b>34.5</b>	<b>1,299.1</b>	<b>251.8</b>	<b>36.4</b>	<b>27.5</b>	<b>5.5</b>	<b>39</b>	<b>0</b>	<b>0</b>
* * * Changes from FY23 Conference Committee to FY23 Authorized * * *												
<b>FY23 Authorized Total</b>		<b>6,311.6</b>	<b>4,656.8</b>	<b>34.5</b>	<b>1,299.1</b>	<b>251.8</b>	<b>36.4</b>	<b>27.5</b>	<b>5.5</b>	<b>39</b>	<b>0</b>	<b>0</b>
* * * Changes from FY23 Authorized to FY23 Management Plan * * *												
Transfer Positions Between Allocations for Anticipated Needs	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Align Authority with Anticipated Expenditures	LIT	0.0	56.1	-4.5	-38.8	-18.9	8.6	-2.5	0.0	0	0	0
University of Alaska FY2023 Transfer to Budget Reductions/Additions	TrOut	-2,725.9	0.0	0.0	-2,725.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-2,725.9										
Transfer Technical Vocational Education Program Funds to Align with Distributions	TrOut	-6.3	0.0	0.0	-6.3	0.0	0.0	0.0	0.0	0	0	0
1151 VoTech Ed (DGF)		-6.3										
University of Alaska FY2023 Distribution of Base State Funds	TrIn	2,666.7	0.0	0.0	2,666.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		2,666.7										
University of Alaska Compensation Increases	TrIn	47.3	47.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		47.3										
University of Alaska Community Campuses Fixed Cost Increases	TrIn	5.0	0.0	0.0	5.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		5.0										
<b>FY23 Management Plan Total</b>		<b>6,298.4</b>	<b>4,760.2</b>	<b>30.0</b>	<b>1,199.8</b>	<b>232.9</b>	<b>45.0</b>	<b>25.0</b>	<b>5.5</b>	<b>40</b>	<b>0</b>	<b>0</b>
* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *												
University of Alaska Compensation Increases -- Staff, Faculty, and Firefighters	SalAdj	134.9	134.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		126.7										
1048 Univ Rcpt (DGF)		8.2										
<b>FY24 Adjusted Base Total</b>		<b>6,433.3</b>	<b>4,895.1</b>	<b>30.0</b>	<b>1,199.8</b>	<b>232.9</b>	<b>45.0</b>	<b>25.0</b>	<b>5.5</b>	<b>40</b>	<b>0</b>	<b>0</b>
* * * Changes from FY24 Adjusted Base to 24Gov * * *												
<b>24Gov Total</b>		<b>6,433.3</b>	<b>4,895.1</b>	<b>30.0</b>	<b>1,199.8</b>	<b>232.9</b>	<b>45.0</b>	<b>25.0</b>	<b>5.5</b>	<b>40</b>	<b>0</b>	<b>0</b>

# **2023 Legislature - Operating Budget** **Transaction Change Detail - Governor Structure**

**Numbers and Language**

**Agency: University of Alaska**

**Appropriation: University of Alaska**  
**Allocation: Fairbanks Campus**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY23 Conference Committee * * *												
FY23 Conference Committee	ConfCom	418,887.5	205,114.3	8,988.4	129,692.7	35,664.7	7,839.8	12,311.9	19,275.7	1636	108	0
1002 Fed Rcpts (Fed)		138,810.0										
1003 GF/Match (UGF)		4,739.3										
1004 Gen Fund (UGF)		124,547.5										
1007 I/A Rcpts (Other)		1,443.1										
1037 GF/MH (UGF)		50.0										
1048 Univ Rcpt (DGF)		112,549.0										
1061 CIP Rcpts (Other)		3,349.4										
1151 VoTech Ed (DGF)		443.0										
1174 UA I/A (Other)		32,956.2										
L FY23 Conference Committee	LangCC	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>FY23 Conference Committee Total</b>		<b>418,887.5</b>	<b>205,114.3</b>	<b>8,988.4</b>	<b>129,692.7</b>	<b>35,664.7</b>	<b>7,839.8</b>	<b>12,311.9</b>	<b>19,275.7</b>	<b>1636</b>	<b>108</b>	<b>0</b>
* * * Changes from FY23 Conference Committee to FY23 Authorized * * *												
<b>FY23 Authorized Total</b>		<b>418,887.5</b>	<b>205,114.3</b>	<b>8,988.4</b>	<b>129,692.7</b>	<b>35,664.7</b>	<b>7,839.8</b>	<b>12,311.9</b>	<b>19,275.7</b>	<b>1636</b>	<b>108</b>	<b>0</b>
* * * Changes from FY23 Authorized to FY23 Management Plan * * *												
L Transfer Authority to Distribute Economic Development Research Program Funding (FY23-FY24)	TrIn	25,800.0	0.0	0.0	25,800.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		25,800.0										
Transfer Positions Between Allocations for Anticipated Needs	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
Align Authority with Anticipated Expenditures	LIT	0.0	47,691.7	-730.4	-51,794.3	6,595.7	622.9	-1,010.2	-1,375.4	0	0	0
University of Alaska FY2023 Transfer to Budget Reductions/Additions	TrOut	-129,336.8	0.0	0.0	-129,336.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-129,336.8										
University of Alaska Community Campuses Fixed Cost Increases	TrOut	-32.1	0.0	0.0	-32.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-32.1										
University of Alaska FY2023 Distribution of Base State Funds	TrIn	120,838.3	0.0	0.0	120,838.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		120,838.3										
Transfer Technical Vocational Education Program Funds to Align with Distributions	TrIn	83.2	0.0	0.0	83.2	0.0	0.0	0.0	0.0	0	0	0
1151 VoTech Ed (DGF)		83.2										
Distribute University of Alaska Receipt Authority	TrIn	2,745.0	0.0	0.0	2,745.0	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt (DGF)		2,745.0										
University of Alaska Compensation Increases	TrIn	1,800.9	1,800.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1,800.9										
University of Alaska Fixed Cost Increases	TrIn	1,745.0	0.0	0.0	1,745.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1,745.0										
Record Program Funding	TrIn	2,500.0	0.0	0.0	2,500.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		2,500.0										
<b>FY23 Management Plan Total</b>		<b>445,031.0</b>	<b>254,606.9</b>	<b>8,258.0</b>	<b>102,241.0</b>	<b>42,260.4</b>	<b>8,462.7</b>	<b>11,301.7</b>	<b>17,900.3</b>	<b>1634</b>	<b>108</b>	<b>0</b>
* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *												
L Reverse Economic Development Research Program Funding (FY2023-FY2024)	OTI	-25,800.0	0.0	0.0	-25,800.0	0.0	0.0	0.0	0.0	0	0	0

## 2023 Legislature - Operating Budget Transaction Change Detail - Governor Structure

**Numbers and Language**

**Agency: University of Alaska**

**Appropriation: University of Alaska  
Allocation: Fairbanks Campus**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * * (continued)												
Reverse Economic Development Research Program Funding (FY2023-FY2024) (continued)												
1004 Gen Fund (UGF)		-25,800.0										
L Provide Authority to Distribute Economic Development Research Program Funding (FY23-FY24)	CarryFwd	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
University of Alaska Compensation Increases -- Staff, Faculty, and Firefighters	SalAdj	6,928.1	6,928.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		1,000.0										
1004 Gen Fund (UGF)		5,217.9										
1048 Univ Rcpt (DGF)		710.2										
<b>FY24 Adjusted Base Total</b>		<b>426,159.1</b>	<b>261,535.0</b>	<b>8,258.0</b>	<b>76,441.0</b>	<b>42,260.4</b>	<b>8,462.7</b>	<b>11,301.7</b>	<b>17,900.3</b>	<b>1634</b>	<b>108</b>	<b>0</b>
* * * Changes from FY24 Adjusted Base to 24Gov * * *												
<b>24Gov Total</b>		<b>426,159.1</b>	<b>261,535.0</b>	<b>8,258.0</b>	<b>76,441.0</b>	<b>42,260.4</b>	<b>8,462.7</b>	<b>11,301.7</b>	<b>17,900.3</b>	<b>1634</b>	<b>108</b>	<b>0</b>

# **2023 Legislature - Operating Budget** **Transaction Change Detail - Governor Structure**

**Numbers and Language**

**Agency: University of Alaska**

**Appropriation: University of Alaska**  
**Allocation: Bristol Bay Campus**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY23 Conference Committee * * *												
FY23 Conference Committee	ConfCom	4,012.3	2,262.2	213.7	1,344.2	73.9	0.0	118.3	0.0	22	2	0
1002 Fed Rcpts (Fed)		1,401.2										
1004 Gen Fund (UGF)		1,145.0										
1007 I/A Rcpts (Other)		266.6										
1048 Univ Rcpt (DGF)		1,149.5										
1174 UA I/A (Other)		50.0										
<b>FY23 Conference Committee Total</b>		<b>4,012.3</b>	<b>2,262.2</b>	<b>213.7</b>	<b>1,344.2</b>	<b>73.9</b>	<b>0.0</b>	<b>118.3</b>	<b>0.0</b>	<b>22</b>	<b>2</b>	<b>0</b>
* * * Changes from FY23 Conference Committee to FY23 Authorized * * *												
<b>FY23 Authorized Total</b>		<b>4,012.3</b>	<b>2,262.2</b>	<b>213.7</b>	<b>1,344.2</b>	<b>73.9</b>	<b>0.0</b>	<b>118.3</b>	<b>0.0</b>	<b>22</b>	<b>2</b>	<b>0</b>
* * * Changes from FY23 Authorized to FY23 Management Plan * * *												
Transfer Positions Between Allocations for Anticipated Needs	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-3	0	0
Align Authority with Anticipated Expenditures	LIT	0.0	-550.0	-106.9	674.3	-10.8	0.0	-6.6	0.0	0	0	0
University of Alaska FY2023 Transfer to Budget Reductions/Additions	TrOut	-1,145.0	0.0	0.0	-1,145.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-1,145.0										
Distribute University of Alaska Receipt Authority	TrOut	-150.0	0.0	0.0	-150.0	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt (DGF)		-150.0										
University of Alaska FY2023 Distribution of Base State Funds	TrIn	1,100.3	0.0	0.0	1,100.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1,100.3										
Transfer Technical Vocational Education Program Funds to Align with Distributions	TrIn	88.6	0.0	0.0	88.6	0.0	0.0	0.0	0.0	0	0	0
1151 VoTech Ed (DGF)		88.6										
University of Alaska Compensation Increases	TrIn	14.4	14.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		14.4										
University of Alaska Community Campuses Fixed Cost Increases	TrIn	7.3	0.0	0.0	7.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		7.3										
<b>FY23 Management Plan Total</b>		<b>3,927.9</b>	<b>1,726.6</b>	<b>106.8</b>	<b>1,919.7</b>	<b>63.1</b>	<b>0.0</b>	<b>111.7</b>	<b>0.0</b>	<b>19</b>	<b>2</b>	<b>0</b>
* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *												
University of Alaska Compensation Increases -- Staff, Faculty, and Firefighters	SalAdj	49.5	49.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		29.0										
1048 Univ Rcpt (DGF)		20.5										
<b>FY24 Adjusted Base Total</b>		<b>3,977.4</b>	<b>1,776.1</b>	<b>106.8</b>	<b>1,919.7</b>	<b>63.1</b>	<b>0.0</b>	<b>111.7</b>	<b>0.0</b>	<b>19</b>	<b>2</b>	<b>0</b>
* * * Changes from FY24 Adjusted Base to 24Gov * * *												
<b>24Gov Total</b>		<b>3,977.4</b>	<b>1,776.1</b>	<b>106.8</b>	<b>1,919.7</b>	<b>63.1</b>	<b>0.0</b>	<b>111.7</b>	<b>0.0</b>	<b>19</b>	<b>2</b>	<b>0</b>

## 2023 Legislature - Operating Budget

### Transaction Change Detail - Governor Structure

**Numbers and Language**

**Agency: University of Alaska**

**Appropriation: University of Alaska**  
**Allocation: Chukchi Campus**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY23 Conference Committee * * *												
FY23 Conference Committee	ConfCom	2,218.0	970.0	10.8	1,161.4	62.6	0.0	13.2	0.0	8	0	0
1002 Fed Rcpts (Fed)		984.9										
1004 Gen Fund (UGF)		640.4										
1048 Univ Rcpt (DGF)		592.7										
<b>FY23 Conference Committee Total</b>		<b>2,218.0</b>	<b>970.0</b>	<b>10.8</b>	<b>1,161.4</b>	<b>62.6</b>	<b>0.0</b>	<b>13.2</b>	<b>0.0</b>	<b>8</b>	<b>0</b>	<b>0</b>
* * * Changes from FY23 Conference Committee to FY23 Authorized * * *												
<b>FY23 Authorized Total</b>		<b>2,218.0</b>	<b>970.0</b>	<b>10.8</b>	<b>1,161.4</b>	<b>62.6</b>	<b>0.0</b>	<b>13.2</b>	<b>0.0</b>	<b>8</b>	<b>0</b>	<b>0</b>
* * * Changes from FY23 Authorized to FY23 Management Plan * * *												
Transfer Positions Between Allocations for Anticipated Needs	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Align Authority with Anticipated Expenditures	LIT	0.0	-43.1	-1.5	43.5	0.6	0.0	0.5	0.0	0	0	0
University of Alaska FY2023 Transfer to Budget Reductions/Additions	TrOut	-640.4	0.0	0.0	-640.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-640.4										
Distribute University of Alaska Receipt Authority	TrOut	-20.0	0.0	0.0	-20.0	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt (DGF)		-20.0										
University of Alaska FY2023 Distribution of Base State Funds	TrIn	607.8	0.0	0.0	607.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		607.8										
University of Alaska Compensation Increases	TrIn	10.3	10.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		10.3										
University of Alaska Community Campuses Fixed Cost Increases	TrIn	2.0	0.0	0.0	2.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		2.0										
<b>FY23 Management Plan Total</b>		<b>2,177.7</b>	<b>937.2</b>	<b>9.3</b>	<b>1,154.3</b>	<b>63.2</b>	<b>0.0</b>	<b>13.7</b>	<b>0.0</b>	<b>7</b>	<b>0</b>	<b>0</b>
* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *												
University of Alaska Compensation Increases -- Staff, Faculty, and Firefighters	SalAdj	28.1	28.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		20.5										
1048 Univ Rcpt (DGF)		7.6										
<b>FY24 Adjusted Base Total</b>		<b>2,205.8</b>	<b>965.3</b>	<b>9.3</b>	<b>1,154.3</b>	<b>63.2</b>	<b>0.0</b>	<b>13.7</b>	<b>0.0</b>	<b>7</b>	<b>0</b>	<b>0</b>
* * * Changes from FY24 Adjusted Base to 24Gov * * *												
<b>24Gov Total</b>		<b>2,205.8</b>	<b>965.3</b>	<b>9.3</b>	<b>1,154.3</b>	<b>63.2</b>	<b>0.0</b>	<b>13.7</b>	<b>0.0</b>	<b>7</b>	<b>0</b>	<b>0</b>

# **2023 Legislature - Operating Budget** **Transaction Change Detail - Governor Structure**

**Numbers and Language**

**Agency: University of Alaska**

**Appropriation: University of Alaska**

**Allocation: College of Rural and Community Development**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY23 Conference Committee * * *												
FY23 Conference Committee	ConfCom	9,268.6	4,476.0	149.0	4,264.3	114.3	0.0	265.0	0.0	43	2	0
1002 Fed Rcpts (Fed)		442.3										
1004 Gen Fund (UGF)		4,843.7										
1007 I/A Rcpts (Other)		360.6										
1048 Univ Rcpt (DGF)		3,389.1										
1174 UA I/A (Other)		232.9										
<b>FY23 Conference Committee Total</b>		<b>9,268.6</b>	<b>4,476.0</b>	<b>149.0</b>	<b>4,264.3</b>	<b>114.3</b>	<b>0.0</b>	<b>265.0</b>	<b>0.0</b>	<b>43</b>	<b>2</b>	<b>0</b>
* * * Changes from FY23 Conference Committee to FY23 Authorized * * *												
<b>FY23 Authorized Total</b>		<b>9,268.6</b>	<b>4,476.0</b>	<b>149.0</b>	<b>4,264.3</b>	<b>114.3</b>	<b>0.0</b>	<b>265.0</b>	<b>0.0</b>	<b>43</b>	<b>2</b>	<b>0</b>
* * * Changes from FY23 Authorized to FY23 Management Plan * * *												
Transfer Positions Between Allocations for Anticipated Needs	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	6	0	0
Align Authority with Anticipated Expenditures	LIT	0.0	610.8	42.6	-700.6	16.7	0.0	30.5	0.0	0	0	0
Distribute University of Alaska Receipt Authority	TrOut	-1,075.0	0.0	0.0	-1,075.0	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt (DGF)		-1,075.0										
University of Alaska FY2023 Transfer to Budget Reductions/Additions	TrOut	-4,843.7	0.0	0.0	-4,843.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-4,843.7										
University of Alaska FY2023 Distribution of Base State Funds	TrIn	4,786.3	0.0	0.0	4,786.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		4,786.3										
Transfer Federal Receipt Authority from Northwest Campus	TrIn	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		200.0										
University of Alaska Compensation Increases	TrIn	43.8	43.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		43.8										
<b>FY23 Management Plan Total</b>		<b>8,380.0</b>	<b>5,130.6</b>	<b>191.6</b>	<b>2,631.3</b>	<b>131.0</b>	<b>0.0</b>	<b>295.5</b>	<b>0.0</b>	<b>49</b>	<b>2</b>	<b>0</b>
* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *												
University of Alaska Compensation Increases -- Staff, Faculty, and Firefighters	SalAdj	195.8	195.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		179.3										
1048 Univ Rcpt (DGF)		16.5										
<b>FY24 Adjusted Base Total</b>		<b>8,575.8</b>	<b>5,326.4</b>	<b>191.6</b>	<b>2,631.3</b>	<b>131.0</b>	<b>0.0</b>	<b>295.5</b>	<b>0.0</b>	<b>49</b>	<b>2</b>	<b>0</b>
* * * Changes from FY24 Adjusted Base to 24Gov * * *												
<b>24Gov Total</b>		<b>8,575.8</b>	<b>5,326.4</b>	<b>191.6</b>	<b>2,631.3</b>	<b>131.0</b>	<b>0.0</b>	<b>295.5</b>	<b>0.0</b>	<b>49</b>	<b>2</b>	<b>0</b>



# **2023 Legislature - Operating Budget** **Transaction Change Detail - Governor Structure**

**Numbers and Language**

**Agency: University of Alaska**

**Appropriation: University of Alaska**  
**Allocation: Interior Alaska Campus**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY23 Conference Committee * * *												
FY23 Conference Committee	ConfCom	5,266.7	2,688.2	199.6	2,147.7	89.5	0.0	141.7	0.0	28	0	0
1002 Fed Rcpts (Fed)		1,594.7										
1004 Gen Fund (UGF)		1,360.0										
1007 I/A Rcpts (Other)		342.5										
1048 Univ Rcpt (DGF)		1,797.3										
1151 VoTech Ed (DGF)		47.2										
1174 UA I/A (Other)		125.0										
<b>FY23 Conference Committee Total</b>		<b>5,266.7</b>	<b>2,688.2</b>	<b>199.6</b>	<b>2,147.7</b>	<b>89.5</b>	<b>0.0</b>	<b>141.7</b>	<b>0.0</b>	<b>28</b>	<b>0</b>	<b>0</b>
* * * Changes from FY23 Conference Committee to FY23 Authorized * * *												
<b>FY23 Authorized Total</b>		<b>5,266.7</b>	<b>2,688.2</b>	<b>199.6</b>	<b>2,147.7</b>	<b>89.5</b>	<b>0.0</b>	<b>141.7</b>	<b>0.0</b>	<b>28</b>	<b>0</b>	<b>0</b>
* * * Changes from FY23 Authorized to FY23 Management Plan * * *												
Transfer Positions Between Allocations for Anticipated Needs	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Align Authority with Anticipated Expenditures	LIT	0.0	-77.1	-39.2	143.9	-5.2	0.0	-22.4	0.0	0	0	0
Distribute University of Alaska Receipt Authority	TrOut	-600.0	0.0	0.0	-600.0	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt (DGF)		-600.0										
University of Alaska FY2023 Transfer to Budget Reductions/Additions	TrOut	-1,360.0	0.0	0.0	-1,360.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-1,360.0										
University of Alaska FY2023 Distribution of Base State Funds	TrIn	1,294.5	0.0	0.0	1,294.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1,294.5										
Transfer Technical Vocational Education Program Funds to Align with Distributions	TrIn	47.3	0.0	0.0	47.3	0.0	0.0	0.0	0.0	0	0	0
1151 VoTech Ed (DGF)		47.3										
University of Alaska Compensation Increases	TrIn	16.8	16.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		16.8										
University of Alaska Community Campuses Fixed Cost Increases	TrIn	9.1	0.0	0.0	9.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		9.1										
<b>FY23 Management Plan Total</b>		<b>4,674.4</b>	<b>2,627.9</b>	<b>160.4</b>	<b>1,682.5</b>	<b>84.3</b>	<b>0.0</b>	<b>119.3</b>	<b>0.0</b>	<b>27</b>	<b>0</b>	<b>0</b>
* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *												
University of Alaska Compensation Increases -- Staff, Faculty, and Firefighters	SalAdj	87.8	87.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		59.3										
1048 Univ Rcpt (DGF)		28.5										
<b>FY24 Adjusted Base Total</b>		<b>4,762.2</b>	<b>2,715.7</b>	<b>160.4</b>	<b>1,682.5</b>	<b>84.3</b>	<b>0.0</b>	<b>119.3</b>	<b>0.0</b>	<b>27</b>	<b>0</b>	<b>0</b>
* * * Changes from FY24 Adjusted Base to 24Gov * * *												
<b>24Gov Total</b>		<b>4,762.2</b>	<b>2,715.7</b>	<b>160.4</b>	<b>1,682.5</b>	<b>84.3</b>	<b>0.0</b>	<b>119.3</b>	<b>0.0</b>	<b>27</b>	<b>0</b>	<b>0</b>

# 2023 Legislature - Operating Budget

## Transaction Change Detail - Governor Structure

Numbers and Language

Agency: University of Alaska

Appropriation: University of Alaska  
Allocation: Kuskokwim Campus

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY23 Conference Committee * * *												
FY23 Conference Committee	ConfCom	6,349.9	3,674.5	123.2	2,252.4	171.6	0.0	128.2	0.0	33	2	0
1002 Fed Rcpts (Fed)		826.1										
1004 Gen Fund (UGF)		2,451.3										
1007 I/A Rcpts (Other)		258.8										
1048 Univ Rcpt (DGF)		2,385.0										
1151 VoTech Ed (DGF)		374.0										
1174 UA I/A (Other)		54.7										
<b>FY23 Conference Committee Total</b>		<b>6,349.9</b>	<b>3,674.5</b>	<b>123.2</b>	<b>2,252.4</b>	<b>171.6</b>	<b>0.0</b>	<b>128.2</b>	<b>0.0</b>	<b>33</b>	<b>2</b>	<b>0</b>
* * * Changes from FY23 Conference Committee to FY23 Authorized * * *												
<b>FY23 Authorized Total</b>		<b>6,349.9</b>	<b>3,674.5</b>	<b>123.2</b>	<b>2,252.4</b>	<b>171.6</b>	<b>0.0</b>	<b>128.2</b>	<b>0.0</b>	<b>33</b>	<b>2</b>	<b>0</b>
* * * Changes from FY23 Authorized to FY23 Management Plan * * *												
Align Authority with Anticipated Expenditures	LIT	0.0	-449.0	35.6	331.7	-30.7	0.0	112.4	0.0	0	0	0
University of Alaska FY2023 Transfer to Budget Reductions/Additions	TrOut	-2,451.3	0.0	0.0	-2,451.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-2,451.3										
Transfer Technical Vocational Education Program Funds to Align with Distributions	TrOut	-374.0	0.0	0.0	-374.0	0.0	0.0	0.0	0.0	0	0	0
1151 VoTech Ed (DGF)		-374.0										
Distribute University of Alaska Receipt Authority	TrOut	-350.0	0.0	0.0	-350.0	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt (DGF)		-350.0										
University of Alaska FY2023 Distribution of Base State Funds	TrIn	2,324.6	0.0	0.0	2,324.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		2,324.6										
University of Alaska Compensation Increases	TrIn	37.3	37.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		37.3										
University of Alaska Community Campuses Fixed Cost Increases	TrIn	8.0	0.0	0.0	8.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		8.0										
<b>FY23 Management Plan Total</b>		<b>5,544.5</b>	<b>3,262.8</b>	<b>158.8</b>	<b>1,741.4</b>	<b>140.9</b>	<b>0.0</b>	<b>240.6</b>	<b>0.0</b>	<b>33</b>	<b>2</b>	<b>0</b>
* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *												
University of Alaska Compensation Increases -- Staff, Faculty, and Firefighters	SalAdj	125.3	125.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		101.7										
1048 Univ Rcpt (DGF)		23.6										
<b>FY24 Adjusted Base Total</b>		<b>5,669.8</b>	<b>3,388.1</b>	<b>158.8</b>	<b>1,741.4</b>	<b>140.9</b>	<b>0.0</b>	<b>240.6</b>	<b>0.0</b>	<b>33</b>	<b>2</b>	<b>0</b>
* * * Changes from FY24 Adjusted Base to 24Gov * * *												
<b>24Gov Total</b>		<b>5,669.8</b>	<b>3,388.1</b>	<b>158.8</b>	<b>1,741.4</b>	<b>140.9</b>	<b>0.0</b>	<b>240.6</b>	<b>0.0</b>	<b>33</b>	<b>2</b>	<b>0</b>

# **2023 Legislature - Operating Budget** **Transaction Change Detail - Governor Structure**

**Numbers and Language**

**Agency: University of Alaska**

**Appropriation: University of Alaska**  
**Allocation: Northwest Campus**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY23 Conference Committee * * *												
FY23 Conference Committee	ConfCom	4,981.5	1,723.1	111.3	3,014.1	71.0	0.0	62.0	0.0	15	0	0
1002 Fed Rcpts (Fed)		2,920.7										
1004 Gen Fund (UGF)		1,221.2										
1007 I/A Rcpts (Other)		11.1										
1048 Univ Rcpt (DGF)		642.9										
1151 VoTech Ed (DGF)		80.6										
1174 UA I/A (Other)		105.0										
<b>FY23 Conference Committee Total</b>		<b>4,981.5</b>	<b>1,723.1</b>	<b>111.3</b>	<b>3,014.1</b>	<b>71.0</b>	<b>0.0</b>	<b>62.0</b>	<b>0.0</b>	<b>15</b>	<b>0</b>	<b>0</b>
* * * Changes from FY23 Conference Committee to FY23 Authorized * * *												
<b>FY23 Authorized Total</b>		<b>4,981.5</b>	<b>1,723.1</b>	<b>111.3</b>	<b>3,014.1</b>	<b>71.0</b>	<b>0.0</b>	<b>62.0</b>	<b>0.0</b>	<b>15</b>	<b>0</b>	<b>0</b>
* * * Changes from FY23 Authorized to FY23 Management Plan * * *												
Align Authority with Anticipated Expenditures	LIT	0.0	113.0	20.3	-143.4	5.0	0.0	5.1	0.0	0	0	0
University of Alaska FY2023 Transfer to Budget Reductions/Additions	TrOut	-1,221.2	0.0	0.0	-1,221.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-1,221.2										
Distribute University of Alaska Receipt Authority	TrOut	-50.0	0.0	0.0	-50.0	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt (DGF)		-50.0										
Transfer Technical Vocational Education Program Funds to Align with Distributions	TrOut	-5.6	0.0	0.0	-5.6	0.0	0.0	0.0	0.0	0	0	0
1151 VoTech Ed (DGF)		-5.6										
Transfer Federal Receipt Authority to College of Rural and Community Development	TrOut	-200.0	0.0	0.0	-200.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-200.0										
University of Alaska FY2023 Distribution of Base State Funds	TrIn	1,161.7	0.0	0.0	1,161.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1,161.7										
University of Alaska Compensation Increases	TrIn	17.5	17.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		17.5										
University of Alaska Community Campuses Fixed Cost Increases	TrIn	5.7	0.0	0.0	5.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		5.7										
<b>FY23 Management Plan Total</b>		<b>4,689.6</b>	<b>1,853.6</b>	<b>131.6</b>	<b>2,561.3</b>	<b>76.0</b>	<b>0.0</b>	<b>67.1</b>	<b>0.0</b>	<b>15</b>	<b>0</b>	<b>0</b>
* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *												
University of Alaska Compensation Increases -- Staff, Faculty, and Firefighters	SalAdj	63.5	63.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		51.6										
1048 Univ Rcpt (DGF)		11.9										
<b>FY24 Adjusted Base Total</b>		<b>4,753.1</b>	<b>1,917.1</b>	<b>131.6</b>	<b>2,561.3</b>	<b>76.0</b>	<b>0.0</b>	<b>67.1</b>	<b>0.0</b>	<b>15</b>	<b>0</b>	<b>0</b>
* * * Changes from FY24 Adjusted Base to 24Gov * * *												
<b>24Gov Total</b>		<b>4,753.1</b>	<b>1,917.1</b>	<b>131.6</b>	<b>2,561.3</b>	<b>76.0</b>	<b>0.0</b>	<b>67.1</b>	<b>0.0</b>	<b>15</b>	<b>0</b>	<b>0</b>

# **2023 Legislature - Operating Budget** **Transaction Change Detail - Governor Structure**

**Numbers and Language**

**Agency: University of Alaska**

**Appropriation: University of Alaska**

**Allocation: UAF Community and Technical College**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY23 Conference Committee * * *												
FY23 Conference Committee	ConfCom	12,466.5	8,188.1	30.5	3,145.3	899.3	0.0	203.3	0.0	58	7	0
1002 Fed Rcpts (Fed)		160.1										
1004 Gen Fund (UGF)		4,941.9										
1007 I/A Rcpts (Other)		49.4										
1048 Univ Rcpt (DGF)		6,711.2										
1151 VoTech Ed (DGF)		359.2										
1174 UA I/A (Other)		244.7										
<b>FY23 Conference Committee Total</b>		12,466.5	8,188.1	30.5	3,145.3	899.3	0.0	203.3	0.0	58	7	0
* * * Changes from FY23 Conference Committee to FY23 Authorized * * *												
<b>FY23 Authorized Total</b>		12,466.5	8,188.1	30.5	3,145.3	899.3	0.0	203.3	0.0	58	7	0
* * * Changes from FY23 Authorized to FY23 Management Plan * * *												
Align Authority with Anticipated Expenditures	LIT	0.0	-30.8	0.0	-39.3	118.7	0.0	-48.6	0.0	0	0	0
University of Alaska FY2023 Transfer to Budget Reductions/Additions	TrOut	-4,941.9	0.0	0.0	-4,941.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-4,941.9										
Distribute University of Alaska Receipt Authority	TrOut	-500.0	0.0	0.0	-500.0	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt (DGF)		-500.0										
University of Alaska FY2023 Distribution of Base State Funds	TrIn	4,884.3	0.0	0.0	4,884.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		4,884.3										
Transfer Technical Vocational Education Program Funds to Align with Distributions	TrIn	480.7	0.0	0.0	480.7	0.0	0.0	0.0	0.0	0	0	0
1151 VoTech Ed (DGF)		480.7										
University of Alaska Compensation Increases	TrIn	48.0	48.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		48.0										
<b>FY23 Management Plan Total</b>		12,437.6	8,205.3	30.5	3,029.1	1,018.0	0.0	154.7	0.0	58	7	0
* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *												
University of Alaska Compensation Increases -- Staff, Faculty, and Firefighters	SalAdj	270.8	270.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		268.9										
1048 Univ Rcpt (DGF)		1.9										
<b>FY24 Adjusted Base Total</b>		12,708.4	8,476.1	30.5	3,029.1	1,018.0	0.0	154.7	0.0	58	7	0
* * * Changes from FY24 Adjusted Base to 24Gov * * *												
<b>24Gov Total</b>		12,708.4	8,476.1	30.5	3,029.1	1,018.0	0.0	154.7	0.0	58	7	0

## 2023 Legislature - Operating Budget Transaction Change Detail - Governor Structure

**Numbers and Language**

**Agency: University of Alaska**

**Appropriation: University of Alaska  
Allocation: Education Trust of Alaska**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
FY23 Conference Committee	ConfCom	*** FY23 Conference Committee *** 4,239.8	728.0	45.0	3,430.8	36.0	0.0	0.0	0.0	7	0	0
1048 Univ Rcpt (DGF)		4,239.8	728.0	45.0	3,430.8	36.0	0.0	0.0	0.0	7	0	0
<b>FY23 Conference Committee Total</b>												
		*** Changes from FY23 Conference Committee to FY23 Authorized ***										
<b>FY23 Authorized Total</b>		4,239.8	728.0	45.0	3,430.8	36.0	0.0	0.0	0.0	7	0	0
Align Authority with Anticipated Expenditures	LIT	*** Changes from FY23 Authorized to FY23 Management Plan *** 0.0	-117.7	6.0	62.2	49.5	0.0	0.0	0.0	0	0	0
Distribute University of Alaska Receipt Authority	TrIn	1,409.0	0.0	0.0	1,409.0	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt (DGF)		5,648.8	610.3	51.0	4,902.0	85.5	0.0	0.0	0.0	7	0	0
<b>FY23 Management Plan Total</b>												
		*** Changes from FY23 Management Plan to FY24 Adjusted Base ***										
University of Alaska Compensation Increases -- Staff, Faculty, and Firefighters	SalAdj	21.1	21.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt (DGF)		5,669.9	631.4	51.0	4,902.0	85.5	0.0	0.0	0.0	7	0	0
<b>FY24 Adjusted Base Total</b>												
		*** Changes from FY24 Adjusted Base to 24Gov ***										
<b>24Gov Total</b>		5,669.9	631.4	51.0	4,902.0	85.5	0.0	0.0	0.0	7	0	0

# **2023 Legislature - Operating Budget** **Transaction Change Detail - Governor Structure**

**Numbers and Language**

**Agency: University of Alaska**

**Appropriation: University of Alaska**  
**Allocation: Juneau Campus**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY23 Conference Committee * * *												
FY23 Conference Committee	ConfCom	46,378.3	23,758.1	471.6	13,971.8	5,097.7	156.6	2,367.2	555.3	231	9	0
1002 Fed Rcpts (Fed)		4,047.1										
1003 GF/Match (UGF)		18.2										
1004 Gen Fund (UGF)		23,193.9										
1007 I/A Rcpts (Other)		749.1										
1048 Univ Rcpt (DGF)		16,786.5										
1061 CIP Rcpts (Other)		431.6										
1151 VoTech Ed (DGF)		228.2										
1174 UA I/A (Other)		923.7										
L FY23 Conference Committee	LangCC	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>FY23 Conference Committee Total</b>		<b>46,378.3</b>	<b>23,758.1</b>	<b>471.6</b>	<b>13,971.8</b>	<b>5,097.7</b>	<b>156.6</b>	<b>2,367.2</b>	<b>555.3</b>	<b>231</b>	<b>9</b>	<b>0</b>
* * * Changes from FY23 Conference Committee to FY23 Authorized * * *												
University of Alaska Fixed Costs in Excess of Board of Regents Request	Veto	-1,500.0	0.0	0.0	-1,500.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-1,500.0										
<b>FY23 Authorized Total</b>		<b>44,878.3</b>	<b>23,758.1</b>	<b>471.6</b>	<b>12,471.8</b>	<b>5,097.7</b>	<b>156.6</b>	<b>2,367.2</b>	<b>555.3</b>	<b>231</b>	<b>9</b>	<b>0</b>
* * * Changes from FY23 Authorized to FY23 Management Plan * * *												
Align Authority with Anticipated Expenditures	LIT	0.0	-315.6	97.8	-228.5	-297.2	67.9	675.8	-0.2	0	0	0
University of Alaska Community Campuses Fixed Cost Increases	TrOut	-169.0	0.0	0.0	-169.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-169.0										
University of Alaska FY2023 Transfer to Budget Reductions/Additions	TrOut	-21,712.1	0.0	0.0	-21,712.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-21,712.1										
University of Alaska FY2023 Distribution of Base State Funds	TrIn	17,076.2	0.0	0.0	17,076.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		17,076.2										
Transfer Technical Vocational Education Program Funds to Align with Distributions	TrIn	56.8	0.0	0.0	56.8	0.0	0.0	0.0	0.0	0	0	0
1151 VoTech Ed (DGF)		56.8										
University of Alaska Compensation Increases	TrIn	257.6	257.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		257.6										
University of Alaska Fixed Cost Increases	TrIn	181.0	0.0	0.0	181.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		181.0										
Record Program Funding	TrIn	500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		500.0										
<b>FY23 Management Plan Total</b>		<b>41,068.8</b>	<b>23,700.1</b>	<b>569.4</b>	<b>8,176.2</b>	<b>4,800.5</b>	<b>224.5</b>	<b>3,043.0</b>	<b>555.1</b>	<b>231</b>	<b>9</b>	<b>0</b>
* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *												
University of Alaska Compensation Increases -- Staff, Faculty, and Firefighters	Sa1Adj	841.3	841.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		780.3										
1048 Univ Rcpt (DGF)		61.0										
<b>FY24 Adjusted Base Total</b>		<b>41,910.1</b>	<b>24,541.4</b>	<b>569.4</b>	<b>8,176.2</b>	<b>4,800.5</b>	<b>224.5</b>	<b>3,043.0</b>	<b>555.1</b>	<b>231</b>	<b>9</b>	<b>0</b>

# 2023 Legislature - Operating Budget Transaction Change Detail - Governor Structure

Numbers and Language

Agency: University of Alaska

Appropriation: University of Alaska  
Allocation: Juneau Campus

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from FY24 Adjusted Base to 24Gov * * *												
24Gov Total		41,910.1	24,541.4	569.4	8,176.2	4,800.5	224.5	3,043.0	555.1	231	9	0

# 2023 Legislature - Operating Budget

## Transaction Change Detail - Governor Structure

Numbers and Language

Agency: University of Alaska

Appropriation: University of Alaska  
Allocation: Ketchikan Campus

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY23 Conference Committee * * *												
FY23 Conference Committee	ConfCom	5,218.9	3,293.5	32.4	826.2	821.1	96.5	149.2	0.0	32	4	0
1002 Fed Rcpts (Fed)		850.0										
1004 Gen Fund (UGF)		1,899.8										
1007 I/A Rcpts (Other)		166.6										
1048 Univ Rcpt (DGF)		1,997.1										
1151 VoTech Ed (DGF)		300.3										
1174 UA I/A (Other)		5.1										
<b>FY23 Conference Committee Total</b>		<b>5,218.9</b>	<b>3,293.5</b>	<b>32.4</b>	<b>826.2</b>	<b>821.1</b>	<b>96.5</b>	<b>149.2</b>	<b>0.0</b>	<b>32</b>	<b>4</b>	<b>0</b>
* * * Changes from FY23 Conference Committee to FY23 Authorized * * *												
<b>FY23 Authorized Total</b>		<b>5,218.9</b>	<b>3,293.5</b>	<b>32.4</b>	<b>826.2</b>	<b>821.1</b>	<b>96.5</b>	<b>149.2</b>	<b>0.0</b>	<b>32</b>	<b>4</b>	<b>0</b>
* * * Changes from FY23 Authorized to FY23 Management Plan * * *												
L Transfer Authority to Distribute Economic Development Research Program Funding (FY23-FY24)	TrIn	500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		500.0										
Align Authority with Anticipated Expenditures	LIT	0.0	91.0	96.0	-664.4	455.1	12.0	10.3	0.0	0	0	0
University of Alaska FY2023 Transfer to Budget Reductions/Additions	TrOut	-1,899.8	0.0	0.0	-1,899.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-1,899.8										
Transfer Technical Vocational Education Program Funds to Align with Distributions	TrIn	33.8	0.0	0.0	33.8	0.0	0.0	0.0	0.0	0	0	0
1151 VoTech Ed (DGF)		33.8										
University of Alaska FY2023 Distribution of Base State Funds	TrIn	1,602.9	0.0	0.0	1,602.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1,602.9										
University of Alaska Compensation Increases	TrIn	32.2	32.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		32.2										
University of Alaska Community Campuses Fixed Cost Increases	TrIn	139.3	0.0	0.0	139.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		139.3										
<b>FY23 Management Plan Total</b>		<b>5,627.3</b>	<b>3,416.7</b>	<b>128.4</b>	<b>538.0</b>	<b>1,276.2</b>	<b>108.5</b>	<b>159.5</b>	<b>0.0</b>	<b>32</b>	<b>4</b>	<b>0</b>
* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *												
L Reverse Economic Development Research Program Funding (FY2023-FY2024)	OTI	-500.0	0.0	0.0	-500.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-500.0										
L Provide Authority to Distribute Economic Development Research Program Funding (FY23-FY24)	CarryFwd	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
University of Alaska Compensation Increases -- Staff, Faculty, and Firefighters	SalAdj	113.7	113.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		105.2										
1048 Univ Rcpt (DGF)		8.5										
<b>FY24 Adjusted Base Total</b>		<b>5,241.0</b>	<b>3,530.4</b>	<b>128.4</b>	<b>38.0</b>	<b>1,276.2</b>	<b>108.5</b>	<b>159.5</b>	<b>0.0</b>	<b>32</b>	<b>4</b>	<b>0</b>



# 2023 Legislature - Operating Budget Transaction Change Detail - Governor Structure

Numbers and Language

Agency: University of Alaska

Appropriation: University of Alaska  
Allocation: Ketchikan Campus

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from FY24 Adjusted Base to 24Gov * * *												
24Gov Total		5,241.0	3,530.4	128.4	38.0	1,276.2	108.5	159.5	0.0	32	4	0

# 2023 Legislature - Operating Budget Transaction Change Detail - Governor Structure

Numbers and Language

Agency: University of Alaska

Appropriation: University of Alaska  
Allocation: Sitka Campus

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY23 Conference Committee * * *												
FY23 Conference Committee	ConfCom	7,303.8	3,569.4	105.0	2,572.2	993.7	0.0	63.5	0.0	35	3	0
1002 Fed Rcpts (Fed)		1,480.1										
1004 Gen Fund (UGF)		2,274.1										
1007 I/A Rcpts (Other)		179.6										
1048 Univ Rcpt (DGF)		3,258.0										
1151 VoTech Ed (DGF)		64.5										
1174 UA I/A (Other)		47.5										
<b>FY23 Conference Committee Total</b>		<b>7,303.8</b>	<b>3,569.4</b>	<b>105.0</b>	<b>2,572.2</b>	<b>993.7</b>	<b>0.0</b>	<b>63.5</b>	<b>0.0</b>	<b>35</b>	<b>3</b>	<b>0</b>
* * * Changes from FY23 Conference Committee to FY23 Authorized * * *												
<b>FY23 Authorized Total</b>		<b>7,303.8</b>	<b>3,569.4</b>	<b>105.0</b>	<b>2,572.2</b>	<b>993.7</b>	<b>0.0</b>	<b>63.5</b>	<b>0.0</b>	<b>35</b>	<b>3</b>	<b>0</b>
* * * Changes from FY23 Authorized to FY23 Management Plan * * *												
L Transfer Authority to Distribute Economic Development Research Program Funding (FY23-FY24)	TrIn	1,750.0	0.0	0.0	1,750.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1,750.0										
Align Authority with Anticipated Expenditures	LIT	0.0	293.3	268.5	-1,528.5	468.7	500.0	-2.0	0.0	0	0	0
University of Alaska FY2023 Transfer to Budget Reductions/Additions	TrOut	-2,274.1	0.0	0.0	-2,274.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-2,274.1										
University of Alaska FY2023 Distribution of Base State Funds	TrIn	1,935.3	0.0	0.0	1,935.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1,935.3										
Transfer Technical Vocational Education Program Funds to Align with Distributions	TrIn	121.8	0.0	0.0	121.8	0.0	0.0	0.0	0.0	0	0	0
1151 VoTech Ed (DGF)		121.8										
University of Alaska Compensation Increases	TrIn	26.9	26.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		26.9										
University of Alaska Community Campuses Fixed Cost Increases	TrIn	164.7	0.0	0.0	164.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		164.7										
<b>FY23 Management Plan Total</b>		<b>9,028.4</b>	<b>3,889.6</b>	<b>373.5</b>	<b>2,741.4</b>	<b>1,462.4</b>	<b>500.0</b>	<b>61.5</b>	<b>0.0</b>	<b>35</b>	<b>3</b>	<b>0</b>
* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *												
L Reverse Economic Development Research Program Funding (FY2023-FY2024)	OTI	-1,750.0	0.0	0.0	-1,750.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-1,750.0										
L Provide Authority to Distribute Economic Development Research Program Funding FY23-FY24	CarryFwd	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
University of Alaska Compensation Increases -- Staff, Faculty, and Firefighters	SalAdj	131.0	131.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		112.6										
1048 Univ Rcpt (DGF)		18.4										
<b>FY24 Adjusted Base Total</b>		<b>7,409.4</b>	<b>4,020.6</b>	<b>373.5</b>	<b>991.4</b>	<b>1,462.4</b>	<b>500.0</b>	<b>61.5</b>	<b>0.0</b>	<b>35</b>	<b>3</b>	<b>0</b>

# 2023 Legislature - Operating Budget Transaction Change Detail - Governor Structure

Numbers and Language

Agency: University of Alaska

Appropriation: University of Alaska  
Allocation: Sitka Campus

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from FY24 Adjusted Base to 24Gov * * *												
24Gov Total		7,409.4	4,020.6	373.5	991.4	1,462.4	500.0	61.5	0.0	35	3	0

## Column Definitions

**23 CC (FY23 Conference Committee)** - FY23 operating budget (numbers and language) as approved by the Conference Committee on the operating and mental health appropriation bills. The column excludes fiscal note appropriations, special legislation included in other appropriation bills, and reappropriations.

**23 Auth (FY23 Authorized)** - The Conference Committee operating budget (adjusted for failed CBR votes and vetoes) plus fiscal note appropriations, updated CC language estimates, operating appropriations included in other bills, reappropriations, and funding carried forward from previous fiscal years.

**23MgtPln (FY23 Management Plan)** - Authorized level of expenditures at the beginning of FY23 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

**Adj Base (FY24 Adjusted Base)** - FY23 Management Plan less one-time items, plus FY24 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (e.g. salary and benefit increases). The Adjusted Base is the "first cut" of the FY24 budget; it is the base to which the Governor's and the legislature's increments, decrements, and fund changes are added.

**24Gov (24Gov)** - Includes FY24 Adjusted Base plus the Governor's operating budget requests for increments, decrements, fund source changes, and language transactions submitted on December 15, 2022.